

Project Management Rate	Systems Integration Rate	Cost Reimbursement
<p>Schedule 1: Salary/Wage</p> <ul style="list-style-type: none"> • Project Management Personnel • Support Personnel 	<p>Schedule 1: Salary/Wage</p> <ul style="list-style-type: none"> • Systems Integration Personnel • Support Personnel 	<p>Schedule 1: Salary/Wage</p> <ul style="list-style-type: none"> • (N/A)
<p>Schedule 2: Fringe Benefit <i>(Note: Capped at a maximum of 30.0% of total Salary & Wage expenditure)</i></p> <ul style="list-style-type: none"> • Social Security (FICA) • Health/Hospitalization Insurance • Worker’s Compensation • Unemployment Insurance • Other Benefits (any other employer-paid benefits) 	<p>Schedule 2: Fringe Benefit <i>(Note: Capped at a maximum of 30.0% of total Salary & Wage expenditure)</i></p> <ul style="list-style-type: none"> • Social Security (FICA) • Health/Hospitalization Insurance • Worker’s Compensation • Unemployment Insurance • Other Benefits (any other employer-paid benefits) 	<p>Schedule 2: Fringe Benefit</p> <ul style="list-style-type: none"> • (N/A)

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<p>Schedule 3: Consultants/Experts</p> <ul style="list-style-type: none"> • • • • 	<p>Schedule 3: Consultants/Experts</p> <ul style="list-style-type: none"> • • • • 	<p>Schedule 3: Consultants/Experts</p> <ul style="list-style-type: none"> • (N/A)
<p>Schedule 4: Occupancy Costs</p> <ul style="list-style-type: none"> • Office Lease/Rent • Utilities (Gas/Electric/Oil/Water/Sewage) • Trash Removal • Building Maintenance • Property Insurance • Pest Control • Building Repairs • Building/Property Security (non-employee) • Other (Specify) 	<p>Schedule 4: Occupancy Costs</p> <ul style="list-style-type: none"> • Office Lease/Rent • Utilities (Gas/Electric/Oil/Water/Sewage) • Trash Removal • Building Maintenance • Property Insurance • Pest Control • Building Repairs • Building/Property Security (non-employee) • Other (Specify) • 	<p>Schedule 4: Occupancy Costs</p> <ul style="list-style-type: none"> • (N/A)

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<p>Schedule 5: Travel/Transportation Costs</p> <ul style="list-style-type: none"> • Auto Lease/Rental • Vehicle Maintenance (Gasoline/Oil/Supplies) • Tires/Batteries • Vehicle Maintenance/Repairs • Mileage (staff personally owned vehicles) • Metro Train/Bus Fares (staff) 	<p>Schedule 5: Travel/Transportation Costs</p> <ul style="list-style-type: none"> • Auto Lease/Rental • Vehicle Maintenance (Gasoline/Oil/Supplies) • Tires/Batteries • Vehicle Maintenance/Repairs • Mileage (staff personally owned vehicles) • Metro Train/Bus Fares (staff) 	<p>Schedule 5: Travel/Transportation Costs</p> <ul style="list-style-type: none"> • (N/A)
<p>Schedule 6: Supplies/Minor Equipment Costs</p> <ul style="list-style-type: none"> • Office Supplies • Office Furnishings - Purchase • Minor Equipment - Rental/Lease • Minor Equipment – Purchase 	<p>Schedule 6: Supplies/Minor Equipment Costs</p> <ul style="list-style-type: none"> • Office Supplies • Office Furnishings - Purchase • Minor Equipment - Rental/Lease • Minor Equipment – Purchase 	<p>Schedule 6: Supplies/Minor Equipment Costs</p> <ul style="list-style-type: none"> • Office Supplies • Office Furnishings - Purchase • Minor Equipment - Rental/Lease • Minor Equipment – Purchase

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<p>Schedule 7: Capital Equipment/Outlays Costs</p> <ul style="list-style-type: none"> • (N/A) 	<p>Schedule 7: Capital Equipment/Outlays Costs</p> <ul style="list-style-type: none"> • (N/A) 	<p>Schedule 7: Capital Equipment/Outlays Costs</p> <ul style="list-style-type: none"> • Enterprise Software • Licenses • Maintenance Agreement • Servers • Etc. • Etc.
<p>Schedule 9: Communications Costs</p> <ul style="list-style-type: none"> • Telephone/Landline (staff) • Cellular Telephone Service (staff) • Internet Service • Postage • Delivery Service 	<p>Schedule 9: Communications Costs</p> <ul style="list-style-type: none"> • Telephone/Landline (staff) • Cellular Telephone Service (staff) • Internet Service • Postage • Delivery Service 	<p>Schedule 9: Communications Costs (N/A)</p>

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Schedule 10: Other Direct Costs <ul style="list-style-type: none"> • • • • 	Schedule 10: Other Direct Costs <ul style="list-style-type: none"> • • • • 	Schedule 10: Other Direct Costs <ul style="list-style-type: none"> • • • •
Schedule 11: Indirect/Overhead Costs <ul style="list-style-type: none"> • Financial Management • General Administration • etc. • etc. 	Schedule 11: Indirect/Overhead Costs <ul style="list-style-type: none"> • Financial Management • General Administration • etc. • etc. 	Schedule 11: Indirect/Overhead Costs <ul style="list-style-type: none"> • (N/A)