

ATTACHEMENT A: Appendix A: Master Facilities Plan Indicators

Indicator	Description
Enrollment Analysis	
Current and projected enrollment by school	Number of students currently enrolled and expected to enroll in DC schools.
Enrollment trends	Change in enrollment by school compared to the median.
Survival ratio (grade-to-grade)	Number of students that re-enroll from one grade to the next.
Survival ratio (birth to K)	Number of children born in the District compared to the number that enter kindergarten.
Survival ratio (K to 12)	Number of students that begin kindergarten in DC and complete 12 th grade in DC.
Charter growth	Charter development patterns over past 5, 10 years.
Student migration	Net number of new students and students that leave a school
Attendance Areas Analysis	
Residents by school	Number of residents in a school's attendance area by age bracket.
Attendance by assignment area	Number and percentage of students in a school from the attendance area; Number of students in an attendance area that go to their assigned school.
Attendance by cluster area	Number and percentage of students in cluster schools from within the cluster; Number and percentage of students in an attendance area that go to schools in the cluster, even if not their assigned school.
Attendance by school type	Number of students in a cluster that attend DCPS, Charter or independent schools.
Charter waiting list addresses	Location of students on charter waiting list relative to the school's current location.
Demographic Analysis	
Population projections by cohort	Projected number of residents in DC by age bracket by year.
Population distribution	Distribution of population by median age over time.
Fertility/birth rate by cluster	Number of births per 1,000 women by cluster by year.
Mortality rate by cluster	Number of deaths by age bracket by cluster.
Migration (in-flow, out-flow)	Patterns of migration into and out of the District.
Density of special needs students	Number of students with special needs by area (attendance area or cluster).
Income distribution and trend analysis.	Household income by area.
Housing Analysis	
Housing density	Number of housing units per area. Number of housing units by type per area.
Housing units by size and income level by cluster	Number of housing units of different sizes and affordability by neighborhood.
Housing units under construction by cluster	Number of affordable and market rate housing units under construction by cluster.
Mobility Analysis	
Modal choice	Number of students that drive, bus, metro, bike or walk to school citywide, by ward, by cluster, by school.
Transit accessibility	Index of access to transit by school.
Density of schools by neighborhood	Number of schools (DCPS, charter, ES, MS, HS) by planning cluster.
Associated Facilities	
Recreational facilities	Distance to recreational facilities by type (park, tennis, basketball, community, pool) by school.
Libraries	Distance to a public library by school.
Health facilities	Distance to a medical facility or other health center.