

Unity Health Care, Inc.  
 District of Columbia Department of Corrections  
 Community Oriented Correctional Care Proposal  
 Cost/Price Package Table 1.4  
 Option Year 2: October 1, 2009-September 30, 2010

Cost Item	Task 2 Medical Services-Ongoing Operations	Task 3 Information Technology Subcontract	Option Year 2 Total
Direct Labor			
On-going Operations--See Table A			
Direct Work Cost:			
Direct Medical Administration			
Program Support			
Program Staff			
Total Leave Cost--See Table A			
Total Labor Dollars			
Fringe Benefit--See Table B			
Total Direct Labor			
Other Direct Costs--See Table C			
Supplies			
Equipment			
Communications Expense			
Information Technology			
Personnel Related Costs			
Other			
Total Other Direct Costs			
Subcontractors			
Information Technology--See Table D			
Health Right, Inc.--See Table E			
Total Direct Costs			
G&A--See Table F			
Total Cost			
Fee/Profit @ 5.0%			
Total Price	35,102,617	1,446,970	36,549,587

Unity Health Care, Inc.  
 Community Oriented Correctional Health Care

Cost/Pricing Proposal-Proprietary and Confidential

R(9)(D)

Unity Health Care, Inc.  
 District of Columbia Department of Corrections  
 Community Oriented Correctional Care Proposal  
 Cost/Price Package Table 1.4  
 Option Year 3: October 1, 2010-September 30, 2011

Cost Item	Task 2 Medical Services-Ongoing Operations	Task 3 Information Technology Subcontract	Option Year 3 Total
<b>Direct Labor</b>			
On-going Operations--See Table A			
Direct Work Cost			
Direct Medical Administration			
Program Support			
Program Staff			
Total Leave Cost--See Table A			
<b>Total Labor Dollars</b>			
Fringe Benefit--See Table B			
<b>Total Direct Labor</b>			
<b>Other Direct Costs--See Table C</b>			
Supplies			
Equipment			
Communications Expense			
Information Technology			
Personnel Related Costs			
Other			
<b>Total Other Direct Costs</b>			
<b>Subcontractors</b>			
Information Technology--See Table D			
Health Right, Inc.--See Table E			
<b>Total Direct Costs</b>			
G&A--See Table F			
<b>Total Cost</b>			
Fee/Profit @ 5.0%			
<b>Total Price</b>	36,711,992	1,244,586	37,956,577

Unity Health Care, Inc.  
 Community Oriented Correctional Health Care

Cost/Pricing Proposal--Proprietary and Confidential

R(9)(1)

Unity Health Care, Inc.  
 District of Columbia Department of Corrections  
 Community Oriented Correctional Care Proposal  
 Cost/Price Package Table 1.4  
 Option Year 1: October 1, 2008-September 30, 2009

Cost Item	Task 2 Medical Services-Ongoing Operations	Task 3 Information Technology Subcontract	Option Year 1 Total
Direct Labor			
On-going Operations--See Table A			
Direct Work Cost:			
Direct Medical Administration			
Program Support			
Program Staff			
Total Leave Cost--See Table A			
Total Labor Dollars			
Fringe Benefit--See Table B			
Total Direct Labor			
Other Direct Costs--See Table C			
Supplies			
Equipment			
Communications Expense			
Information Technology			
Personnel Related Costs			
Other			
Total Other Direct Costs			
Subcontractors			
Information Technology--See Table D			
Health Right, Inc.--See Table E			
Total Direct Costs			
G&A--See Table F			
Total Cost			
Fee/Profit @ 5.0%			
Total Price	33,552,222	1,162,166	34,714,389

Unity Health Care, Inc.  
 Community Oriented Correctional Health Care

Cost/Pricing Proposal-Proprietary and Confidential  
 P(a)(1)

Unity Health Care, Inc.  
 District of Columbia Department of Corrections  
 Community Oriented Correctional Care Proposal  
 Cost/Price Package Table 1.4  
 Base Term: October 1, 2006-September 30, 2007

Cost Item	Task 1 Start-Up Cost	Task 2 Medical Services-Ongoing Operations	Task 3 Information Technology Subcontract	Base Term Total
Direct Labor				
One Month for Corrections/Unity Orientation-See Table A				
On-going Operations--See Table A				
Direct Work Cost:				
Direct Medical Administration				
Program Support				
Program Staff				
Total Leave Cost--See Table A				
Total Labor Dollars				
Fringe Benefit--See Table B				
Total Direct Labor				
Other Direct Costs--See Table C				
Supplies				
Equipment				
Communications Expense				
Information Technology				
Personnel Related Costs				
Other				
Total Other Direct Costs				
Subcontractors				
Information Technology--See Table D				
Health Right, Inc.--See Table E				
Total Direct Costs				
G&A--See Table F				
Total Cost				
Fee/Profit @ 5.0%				
Total Price	2,509,539	30,593,923	2,325,750	35,429,213

R(2)(1)